

BAHAUDDIN ZAKARIYA UNIVERSITY, MULTAN

	(Rs. in million) Actual Expenditure FY 2014-15	(Rs. in million) Budget Estimates FY 2015-16	(Rs. in million) Budget Estimates FY 2016-17
A RECURRING BUDGET			
1 Pay & Allowances:			
i) Bahauddin Zakariya University Multan	1,112.707	1,844.059	2,279.147
ii) University College of Agriculture	106.105	162.554	210.904
iii) University College of Engineering & Tech.	119.670	204.403	231.705
Total(Pay & Allowances):	1,338.482	2,211.016	2,721.756
2 Other than Pay & Allow:			
i) Research.	18.998	43.412	98.850
ii) Part-time Teaching	70.841	178.425	191.885
iii) Maintenance of Building & Roads	73.256	192.711	130.655
iv) Transport.	102.225	146.893	180.728
v) Utilities	190.377	243.948	226.520
vi) Sports and Games.	3.939	6.013	13.284
vii) Examinations.	181.622	222.697	258.905
viii) Publications	4.810	6.500	8.400
ix) Others.(Purchase/Maintenance of Machinery & Office Stationery, Equip., Advertisement, Furniture, Store Law & Charges, General Loan Supply, and Contingencies etc)	349.046	342.522	351.958
Total(Other than Pay & Allowances):	1,045.025	1,461.318	1,461.185
Grand Total (Recurring Budget)	2,383.507	3,672.333	4,182.941