

BAHAUDDIN ZAKARIYA UNIVERSITY, MULTAN

Rs. In Million

Name of Expenditure Head		Pervious FY 2016-17 Expenditure	Current FY 2017-18 Allocation
RECURRING BUDGET			
A)	Pay & Allowances		
1	Bahauddin Zakariya University, Multan	1505.698	2386.928
2	University College of Agriculture	161.323	234.607
3	University College of Engineering & Technology	158.987	266.147
	Total (A)	1826.008	2887.682
B)	Other than Pay & Allowance		
1	Bahauddin Zakariya University, Multan	1374.94	2169.565
2	University College of Agriculture	59.727	61.681
3	University College of Engineering & Technology	85.142	82.934
	Total (B)	1519.809	2314.18
	Grand Total (A+B)	3345.817	5201.862